

MINUTES OF THE SPECIAL BUDGET MEETING OF THE NUNDA TOWN BOARD

Monday, October 5, 2026, at 7:00 PM

Draft

PERSONS PRESENT

TOWN BOARD

Supervisor: Merilee Walker

Councilperson: Martha Blair

Councilperson: James Forrester

Councilperson: Michael Hillier, *absent*

Councilperson: Steve Kibler

RECORDING CLERK

Tamara McCallum

VISITORS

Steve Rapp

CALL TO ORDER

Supervisor Walker called the meeting to order at 7:00 PM.

PLEDGE TO THE FLAG

All stood and recited the Pledge of Allegiance.

NEW BUSINESS

A. Presentation of the 2027 Tentative Budget.

After much discussion and input from the Board, it was decided that Budget accounts would be revised as follows:

1. General Fund Revenue Account A2401C – Interest-Savings NYCLASS would be increased by \$10,000.00 to account for interest payments and Revenue Account A1001 Real Property Taxes would be decreased by the same amount.
2. Highway Fund Revenue Account DA2401N – Interest-NYCLASS Savings would be increased by \$10,000.00 to account for interest payments and Revenue Account DA1001 Real Property Taxes would be decreased by the same amount.
3. General Fund Appropriations Account A5010.1 – Street Admin Pers. Serv. would be restored to the 2027 requested amount of \$78,400.00 from \$75,000.00
4. General Fund Revenue Account AUB Unexpended Balance would increase by \$3,400.00 to \$36,883.00 to account for the increase in A5010.1.

There was a motion made to accept the 2027 Tentative Budget as the 2027 Preliminary Budget, once the revisions are posted, made by Councilperson Blair, seconded by Councilperson Forrester and carried 4-0.

As there was no further business, **there was a motion** to adjourn the meeting made by Councilperson Blair, seconded by Councilperson Kibbler and carried 4-0. The meeting was adjourned at 7:56 PM.

Respectfully submitted,

Tamara McCallum
Town Clerk